

**EXHIBIT A****Service to Durham County Convenience Centers  
Itemized Annual Cost Estimates**

FTE (salary & benefits)	\$40,000
Fuel	17,000
Maintenance	<u>5,529</u>
<b>Subtotal</b>	<b>\$62,529</b>
<b>Add: 20% Contingency</b>	<b><u>12,506</u></b>
<b>Total</b>	<b>\$75,035</b>